

# **20-924 Video Draw Poker - Local Government Aid**

Program Authorization: R.S. 33:4862.12

## **PROGRAM DESCRIPTION**

The Video Draw Poker - Local Government program provides, pursuant to legislative appropriation, that twenty-five percent of the funds in the Video Draw Poker Device Fund shall be distributed to the local governing authorities of the parishes or municipalities in which the video draw poker devices are operated. The distribution is based upon the proportion of total amount of fees, fines, and penalties each parish or municipality contributes to the statewide total and is to be used for enforcement of the statute and offenses relating to gaming. The twenty-five percent distribution is reduced by the salary increases to district attorneys and assistant district attorneys authorized by statute in 1992--up to a cap of \$5,400,000 from the local government portion of the video draw poker proceeds.

## RESOURCE ALLOCATION FOR THE PROGRAM

	ACTUAL 1999- 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
MEANS OF FINANCING:						
STATE GENERAL FUND (Direct)	\$0	\$0	\$0	\$0	\$0	\$0
STATE GENERAL FUND BY:						
Interagency Transfers	0	0	0	0	0	0
Fees & Self-gen. Revenues	0	0	0	0	0	0
Statutory Dedications	30,106,877	30,219,244	30,219,244	30,219,244	33,200,000	2,980,756
Interim Emergency Board	0	0	0	0	0	0
FEDERAL FUNDS	0	0	0	0	0	0
TOTAL MEANS OF FINANCING	<u><u>\$30,106,877</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$33,200,000</u></u>	<u><u>\$2,980,756</u></u>
EXPENDITURES & REQUEST:						
Salaries	\$0	\$0	\$0	\$0	\$0	\$0
Other Compensation	0	0	0	0	0	0
Related Benefits	0	0	0	0	0	0
Total Operating Expenses	0	0	0	0	0	0
Professional Services	0	0	0	0	0	0
Total Other Charges	30,106,877	30,219,244	30,219,244	30,219,244	33,200,000	2,980,756
Total Acq. & Major Repairs	0	0	0	0	0	0
TOTAL EXPENDITURES AND REQUEST	<u><u>\$30,106,877</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$30,219,244</u></u>	<u><u>\$33,200,000</u></u>	<u><u>\$2,980,756</u></u>
AUTHORIZED FULL-TIME EQUIVALENTS: Classified	0	0	0	0	0	0
Unclassified	0	0	0	0	0	0
TOTAL	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>	<u><u>0</u></u>

This agency's recommended appropriation does not include any funds for short-term debt.

This agency does not have any long-term debt for Fiscal Year 2001-2002.

## SOURCE OF FUNDING

The source of funding is Statutory Dedication - Video Draw Poker Device Fund. Louisiana Revised Statute 27:312 created the Video Draw Poker Device Fund and provides for its uses. Of the revenue deposited to this fund, twenty-five percent (25%) is distributed to the local governing authorities of the municipalities and parishes in which the video draw poker devices are operated. This twenty-five percent distribution is reduced by the salary increases authorized in the 1992 Regular Session to the District Attorneys and Assistant District Attorneys program (Schedule number 20-906). This reduction is capped at five million four hundred thousand dollars (\$5,400,000), with the balance distributed through the Video Draw Poker - Local Government program to local government. (Per R.S. 39:32B.(8), see table below for a listing of expenditures out of each Statutory Dedicated fund.)

	ACTUAL 1999 - 2000	ACT 11 2000 - 2001	EXISTING 2000 - 2001	CONTINUATION 2001 - 2002	RECOMMENDED 2001 - 2002	RECOMMENDED OVER/(UNDER) EXISTING
Video Draw Poker Device Fund	\$30,106,877	\$30,219,244	\$30,219,244	\$30,219,244	\$33,200,000	\$2,980,756

## ANALYSIS OF RECOMMENDATION

GENERAL FUND	TOTAL	T.O.	DESCRIPTION
\$0	\$30,219,244	0	ACT 11 FISCAL YEAR 2000-2001
			BA-7 TRANSACTIONS:
\$0	\$0	0	None
\$0	\$30,219,244	0	EXISTING OPERATING BUDGET – December 15, 2000
\$0	\$2,980,756	0	Other Adjustments - reflects the Revenue Estimating Conference's projected level set at its January 18, 2001 meeting
\$0	\$33,200,000	0	TOTAL RECOMMENDED
\$0	\$0	0	LESS GOVERNOR'S SUPPLEMENTARY RECOMMENDATIONS
\$0	\$33,200,000	0	BASE EXECUTIVE BUDGET FISCAL YEAR 2001-2002
			SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE:
\$0	\$0	0	None
\$0	\$0	0	TOTAL SUPPLEMENTARY RECOMMENDATIONS CONTINGENT ON NEW REVENUE
\$0	\$33,200,000	0	GRAND TOTAL RECOMMENDED

The total means of financing for this program is recommended at 109.9% of the existing operating budget. It represents 103.8% of the total request (\$32,000,000) for this program. The total recommended reflects the official estimate of the Louisiana Revenue Estimating Conference that was approved at its January 18, 2001 meeting.

## PROFESSIONAL SERVICES

This program does not have funding for Professional Services for Fiscal Year 2002.

## **OTHER CHARGES**

\$33,200,000 Aid to Local Governments - for enforcement of the video draw poker statute and offenses relating to gaming - funded from the Video Draw Poker Device Fund.

**\$33,200,000 TOTAL OTHER CHARGES**

## **ACQUISITIONS AND MAJOR REPAIRS**

This program does not have funding for Acquisitions and Major Repairs for Fiscal Year 2002.